

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	506,100,090	100.00%	412,240,000	100.00%	93,860,090	22.77%
100 지방세수입	19,747,000	3.90%	19,747,000	4.79%	0	0.00%
110 지방세	19,747,000	3.90%	19,747,000	4.79%	0	0.00%
111 보통세	19,428,000	3.84%	19,428,000	4.71%	0	0.00%
111-03 주민세	365,000	0.07%	365,000	0.09%	0	0.00%
111-04 재산세	1,914,000	0.38%	1,914,000	0.46%	0	0.00%
111-05 자동차세	3,250,000	0.64%	3,250,000	0.79%	0	0.00%
111-07 담배소비세	2,745,000	0.54%	2,745,000	0.67%	0	0.00%
111-08 지방소비세	8,200,000	1.62%	8,200,000	1.99%	0	0.00%
111-09 지방소득세	2,954,000	0.58%	2,954,000	0.72%	0	0.00%
113 지난년도수입	319,000	0.06%	319,000	0.08%	0	0.00%
113-01 지난년도수입	319,000	0.06%	319,000	0.08%	0	0.00%
200 세외수입	18,664,083	3.69%	18,573,616	4.51%	90,467	0.49%
210 경상적세외수입	9,119,172	1.80%	9,117,572	2.21%	1,600	0.02%
211 재산임대수입	78,436	0.02%	77,136	0.02%	1,300	1.69%
211-01 국유재산임대료	11,699	0.00%	10,399	0.00%	1,300	12.50%
211-02 공유재산임대료	66,737	0.01%	66,737	0.02%	0	0.00%
212 사용료수입	1,948,633	0.39%	1,948,633	0.47%	0	0.00%
212-03 하수도사용료	634,971	0.13%	634,971	0.15%	0	0.00%
212-05 공유수면사용료	1,378	0.00%	1,378	0.00%	0	0.00%
212-06 시장사용료	5,716	0.00%	5,716	0.00%	0	0.00%
212-07 입장료수입	624,370	0.12%	624,370	0.15%	0	0.00%
212-09 기타사용료	682,198	0.13%	682,198	0.17%	0	0.00%
213 수수료수입	1,091,126	0.22%	1,091,126	0.26%	0	0.00%
213-01 증지수입	156,279	0.03%	156,279	0.04%	0	0.00%
213-02 폐기물처리수수료	300,412	0.06%	300,412	0.07%	0	0.00%
213-04 보건의료수수료	298,000	0.06%	298,000	0.07%	0	0.00%
213-05 기타수수료	336,435	0.07%	336,435	0.08%	0	0.00%
214 사업수입	204,026	0.04%	204,026	0.05%	0	0.00%
214-01 사업장생산수입	104,226	0.02%	104,226	0.03%	0	0.00%
214-05 기타사업수입	99,800	0.02%	99,800	0.02%	0	0.00%
215 징수교부금수입	292,000	0.06%	292,000	0.07%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	292,000	0.06%	292,000	0.07%	0	0.00%
216 이자수입	5,504,951	1.09%	5,504,651	1.34%	300	0.01%
216-01 공공예금이자수입	5,500,922	1.09%	5,500,922	1.33%	0	0.00%
216-03 기타이자수입	4,029	0.00%	3,729	0.00%	300	8.05%
220 임시적세외수입	7,105,464	1.40%	7,016,597	1.70%	88,867	1.27%
221 재산매각수입	119,253	0.02%	119,253	0.03%	0	0.00%
221-03 공유재산매각수입금	109,356	0.02%	109,356	0.03%	0	0.00%
221-04 불용품매각대금	9,897	0.00%	9,897	0.00%	0	0.00%
223 보조금반환수입	9,638	0.00%	9,005	0.00%	633	7.03%
223-02 자체보조금등반환수입	9,005	0.00%	9,005	0.00%	0	0.00%
223-03 위탁비반환수입	633	0.00%	0	0.00%	633	순증
224 기타수입	6,959,970	1.38%	6,871,736	1.67%	88,234	1.28%
224-04 지적재조사조정금	300,000	0.06%	300,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	5,370,674	1.06%	5,370,674	1.30%	0	0.00%
224-07 그외수입	1,289,296	0.25%	1,201,062	0.29%	88,234	7.35%
225 지난해도수입	16,603	0.00%	16,603	0.00%	0	0.00%
225-01 지난해도수입	16,603	0.00%	16,603	0.00%	0	0.00%
230 지방행정제재·부과금	2,439,447	0.48%	2,439,447	0.59%	0	0.00%
231 과징금	9,650	0.00%	9,650	0.00%	0	0.00%
231-01 과징금	9,650	0.00%	9,650	0.00%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	10,676	0.00%	10,676	0.00%	0	0.00%
234-02 기타과태료	10,676	0.00%	10,676	0.00%	0	0.00%
235 환수금	1,375	0.00%	1,375	0.00%	0	0.00%
235-01 부정이익환수금	1,375	0.00%	1,375	0.00%	0	0.00%
236 부담금	2,416,746	0.48%	2,416,746	0.59%	0	0.00%
236-01 부담금	2,416,746	0.48%	2,416,746	0.59%	0	0.00%
300 지방교부세	233,900,000	46.22%	210,074,926	50.96%	23,825,074	11.34%
310 지방교부세	232,300,000	45.90%	210,074,926	50.96%	22,225,074	10.58%
311 지방교부세	232,300,000	45.90%	210,074,926	50.96%	22,225,074	10.58%

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311-01 보통교부세	212,300,000	41.95%	194,674,926	47.22%	17,625,074	9.05%
311-02 특별교부세	0	0.00%	400,000	0.10%	△400,000	순감
311-03 부동산교부세	20,000,000	3.95%	15,000,000	3.64%	5,000,000	33.33%
320 지방소멸대응기금	1,600,000	0.32%	0	0.00%	1,600,000	순증
321 지방소멸대응기금	1,600,000	0.32%	0	0.00%	1,600,000	순증
321-01 지방소멸대응기금	1,600,000	0.32%	0	0.00%	1,600,000	순증
400 조정교부금등	12,500,000	2.47%	6,500,000	1.58%	6,000,000	92.31%
420 시·군조정교부금등	12,500,000	2.47%	6,500,000	1.58%	6,000,000	92.31%
421 시·군조정교부금등	12,500,000	2.47%	6,500,000	1.58%	6,000,000	92.31%
421-01 시·군일반조정교부금	12,500,000	2.47%	6,500,000	1.58%	6,000,000	92.31%
500 보조금	159,957,679	31.61%	127,344,458	30.89%	32,613,221	25.61%
510 국고보조금등	116,474,727	23.01%	96,000,547	23.29%	20,474,180	21.33%
511 국고보조금등	116,474,727	23.01%	96,000,547	23.29%	20,474,180	21.33%
511-01 국고보조금	92,011,253	18.18%	70,761,693	17.17%	21,249,560	30.03%
511-02 지역균형발전특별회계보조금	21,724,423	4.29%	22,681,652	5.50%	△957,229	△4.22%
511-03 기금	2,739,051	0.54%	2,557,202	0.62%	181,849	7.11%
520 시·도비보조금등	43,482,952	8.59%	31,343,911	7.60%	12,139,041	38.73%
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521-01 시·도비보조금등	43,482,952	8.59%	31,343,911	7.60%	12,139,041	38.73%
700 보전수입등및내부거래	61,331,328	12.12%	30,000,000	7.28%	31,331,328	104.44%
710 보전수입등	61,331,328	12.12%	30,000,000	7.28%	31,331,328	104.44%
711 잉여금	60,917,050	12.04%	30,000,000	7.28%	30,917,050	103.06%
711-01 순세계잉여금	60,917,050	12.04%	30,000,000	7.28%	30,917,050	103.06%
712 전년도이월금	414,278	0.08%	0	0.00%	414,278	순증
712-01 국고보조금사용잔액	196,705	0.04%	0	0.00%	196,705	순증
712-02 시·도비보조금사용잔액	217,573	0.04%	0	0.00%	217,573	순증