

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	515,783,887	100.00%	421,904,707	100.00%	93,879,180	22.25%
100 지방세수입	19,747,000	3.83%	19,747,000	4.68%	0	0.00%
110 지방세	19,747,000	3.83%	19,747,000	4.68%	0	0.00%
111 보통세	19,428,000	3.77%	19,428,000	4.60%	0	0.00%
111-03 주민세	365,000	0.07%	365,000	0.09%	0	0.00%
111-04 재산세	1,914,000	0.37%	1,914,000	0.45%	0	0.00%
111-05 자동차세	3,250,000	0.63%	3,250,000	0.77%	0	0.00%
111-07 담배소비세	2,745,000	0.53%	2,745,000	0.65%	0	0.00%
111-08 지방소비세	8,200,000	1.59%	8,200,000	1.94%	0	0.00%
111-09 지방소득세	2,954,000	0.57%	2,954,000	0.70%	0	0.00%
113 지난년도수입	319,000	0.06%	319,000	0.08%	0	0.00%
113-01 지난년도수입	319,000	0.06%	319,000	0.08%	0	0.00%
200 세외수입	19,361,488	3.75%	19,260,043	4.57%	101,445	0.53%
210 경상적세외수입	9,765,599	1.89%	9,763,999	2.31%	1,600	0.02%
211 재산임대수입	78,436	0.02%	77,136	0.02%	1,300	1.69%
211-01 국유재산임대료	11,699	0.00%	10,399	0.00%	1,300	12.50%
211-02 공유재산임대료	66,737	0.01%	66,737	0.02%	0	0.00%
212 사용료수입	2,581,060	0.50%	2,581,060	0.61%	0	0.00%
212-03 하수도사용료	634,971	0.12%	634,971	0.15%	0	0.00%
212-04 상수도사용료	532,427	0.10%	532,427	0.13%	0	0.00%
212-05 공유수면사용료	1,378	0.00%	1,378	0.00%	0	0.00%
212-06 시장사용료	5,716	0.00%	5,716	0.00%	0	0.00%
212-07 입장료수입	624,370	0.12%	624,370	0.15%	0	0.00%
212-09 기타사용료	782,198	0.15%	782,198	0.19%	0	0.00%
213 수수료수입	1,091,126	0.21%	1,091,126	0.26%	0	0.00%
213-01 증지수입	156,279	0.03%	156,279	0.04%	0	0.00%
213-02 폐기물처리수수료	300,412	0.06%	300,412	0.07%	0	0.00%
213-04 보건의료수수료	298,000	0.06%	298,000	0.07%	0	0.00%
213-05 기타수수료	336,435	0.07%	336,435	0.08%	0	0.00%
214 사업수입	209,026	0.04%	209,026	0.05%	0	0.00%
214-01 사업장생산수입	104,226	0.02%	104,226	0.02%	0	0.00%
214-05 기타사업수입	104,800	0.02%	104,800	0.02%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	292,000	0.06%	292,000	0.07%	0	0.00%
215-01 징수교부금수입	292,000	0.06%	292,000	0.07%	0	0.00%
216 이자수입	5,513,951	1.07%	5,513,651	1.31%	300	0.01%
216-01 공공예금이자수입	5,509,422	1.07%	5,509,422	1.31%	0	0.00%
216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
216-03 기타이자수입	4,029	0.00%	3,729	0.00%	300	8.05%
220 임시적세외수입	7,136,442	1.38%	7,036,597	1.67%	99,845	1.42%
221 재산매각수입	119,253	0.02%	119,253	0.03%	0	0.00%
221-03 공유재산매각수입금	109,356	0.02%	109,356	0.03%	0	0.00%
221-04 불용품매각대금	9,897	0.00%	9,897	0.00%	0	0.00%
223 보조금반환수입	9,638	0.00%	9,005	0.00%	633	7.03%
223-02 자체보조금등반환수입	9,005	0.00%	9,005	0.00%	0	0.00%
223-03 위탁비반환수입	633	0.00%	0	0.00%	633	순증
224 기타수입	6,990,948	1.36%	6,891,736	1.63%	99,212	1.44%
224-04 지적재조사조정금	300,000	0.06%	300,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	5,370,674	1.04%	5,370,674	1.27%	0	0.00%
224-07 그외수입	1,320,274	0.26%	1,221,062	0.29%	99,212	8.13%
225 지난년도수입	16,603	0.00%	16,603	0.00%	0	0.00%
225-01 지난년도수입	16,603	0.00%	16,603	0.00%	0	0.00%
230 지방행정제재·부과금	2,459,447	0.48%	2,459,447	0.58%	0	0.00%
231 과징금	9,650	0.00%	9,650	0.00%	0	0.00%
231-01 과징금	9,650	0.00%	9,650	0.00%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	10,676	0.00%	10,676	0.00%	0	0.00%
234-02 기타과태료	10,676	0.00%	10,676	0.00%	0	0.00%
235 환수금	1,375	0.00%	1,375	0.00%	0	0.00%
235-01 부정이익환수금	1,375	0.00%	1,375	0.00%	0	0.00%
236 부담금	2,436,746	0.47%	2,436,746	0.58%	0	0.00%
236-01 부담금	2,436,746	0.47%	2,436,746	0.58%	0	0.00%
300 지방교부세	233,900,000	45.35%	210,074,926	49.79%	23,825,074	11.34%

(단위:천원)

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310 지방교부세	232,300,000	45.04%	210,074,926	49.79%	22,225,074	10.58%
311 지방교부세	232,300,000	45.04%	210,074,926	49.79%	22,225,074	10.58%
311-01 보통교부세	212,300,000	41.16%	194,674,926	46.14%	17,625,074	9.05%
311-02 특별교부세	0	0.00%	400,000	0.09%	△400,000	순감
311-03 부동산교부세	20,000,000	3.88%	15,000,000	3.56%	5,000,000	33.33%
320 지방소멸대응기금	1,600,000	0.31%	0	0.00%	1,600,000	순증
321 지방소멸대응기금	1,600,000	0.31%	0	0.00%	1,600,000	순증
321-01 지방소멸대응기금	1,600,000	0.31%	0	0.00%	1,600,000	순증
400 조정교부금등	12,500,000	2.42%	6,500,000	1.54%	6,000,000	92.31%
420 시·군조정교부금등	12,500,000	2.42%	6,500,000	1.54%	6,000,000	92.31%
421 시·군조정교부금등	12,500,000	2.42%	6,500,000	1.54%	6,000,000	92.31%
421-01 시·군일반조정교부금	12,500,000	2.42%	6,500,000	1.54%	6,000,000	92.31%
500 보조금	160,097,341	31.04%	127,470,453	30.21%	32,626,888	25.60%
510 국고보조금등	116,591,112	22.60%	96,106,569	22.78%	20,484,543	21.31%
511 국고보조금등	116,591,112	22.60%	96,106,569	22.78%	20,484,543	21.31%
511-01 국고보조금	92,127,638	17.86%	70,867,715	16.80%	21,259,923	30.00%
511-02 지역균형발전특별회계보조금	21,724,423	4.21%	22,681,652	5.38%	△957,229	△4.22%
511-03 기금	2,739,051	0.53%	2,557,202	0.61%	181,849	7.11%
520 시·도비보조금등	43,506,229	8.43%	31,363,884	7.43%	12,142,345	38.71%
521 시·도비보조금등	43,506,229	8.43%	31,363,884	7.43%	12,142,345	38.71%
521-01 시·도비보조금등	43,506,229	8.43%	31,363,884	7.43%	12,142,345	38.71%
700 보전수입등및내부거래	70,178,058	13.61%	38,852,285	9.21%	31,325,773	80.63%
710 보전수입등	62,160,328	12.05%	30,829,000	7.31%	31,331,328	101.63%
711 잉여금	61,736,050	11.97%	30,819,000	7.30%	30,917,050	100.32%
711-01 순세계잉여금	61,736,050	11.97%	30,819,000	7.30%	30,917,050	100.32%
712 전년도이월금	414,278	0.08%	0	0.00%	414,278	순증
712-01 국고보조금사용잔액	196,705	0.04%	0	0.00%	196,705	순증
712-02 시·도비보조금사용잔액	217,573	0.04%	0	0.00%	217,573	순증
713 용자금원금수입	10,000	0.00%	10,000	0.00%	0	0.00%
713-01 민간용자금회수수입	10,000	0.00%	10,000	0.00%	0	0.00%
720 내부거래	8,017,730	1.55%	8,023,285	1.90%	△5,555	△0.07%

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		구성비		구성비		증감률
721 전입금	8,017,730	1.55%	8,023,285	1.90%	△5,555	△0.07%
721-03 기타회계전입금	8,017,730	1.55%	8,023,285	1.90%	△5,555	△0.07%